

**UVM LIBRARIES FACT SHEET
FY04**

Total Libraries Budget including fringe benefits	\$9,622,630
Total Libraries Materials budget (B/H and Dana)	\$4,643,413

	<i>Bailey/Howe</i>	<i>Dana</i>	<i>Total</i>
Total Faculty (FTE)	20	7.75	27.75
Total Staff (FTE)	52.5	13.5	66
Total Student Assistants (FTE)	34.5	0.5	35
			129
Circulation transactions	194,523	17,861	
Interlibrary Loan / Document Delivery			
Provided to other libraries:	11,479	2,009	13,488
Received from other libraries	13,241	4,830	18,071
or from commercial services:			0
Persons served in library instruction sessions	6,813	1,150	7,963
Number of library instruction sessions	603	70	673
Public Service Hours per Week	111	107	
Number of persons entering libraries per week	20,872	3,348	24,220
Reference transactions per week	507	83	590
B/H reserves (per week/average)	15,681		
Materials	Bailey/Howe	Dana	Total
Books	1,299,224	119,647	1,418,871
Government Documents	1,120,663	n/a	1,120,663
Currently Active Serial Subscriptions (incl. Periodicals)	6,567	1,077	7,644
Microforms	1,982,253		1,982,253
Manuscripts & Archives (linear feet)	11,328	n/a	11,328
Cartographic materials	229,902	n/a	229,902
Graphic materials (i.e. photos.)	215,642	n/a	215,642
Audio materials	11,649	0	11,649
Film & Video materials	27,031	1,625	28,656
Computer materials	4,330	34	4,364