

**UVM LIBRARIES FACT SHEET
FY03**

Total Libraries Budget including fringe benefits \$9,493,896
 Total Libraries Materials budget (B/H and Dana) \$4,508,168

	Bailey/Howe	Dana	Total
Total Faculty (FTE)	20	7.75	27.75
Total Staff (FTE)	52.5	13.5	66
Total Student Assistants (FTE)	34.5	0.5	35
			129
Circulation transactions	152,036	25546	177,582
Interlibrary Loan / Document Delivery			
Provided to other libraries:	15991	2654	18,645
Received from other libraries or from commercial services:	12521	4785	17,306
Persons served in library instruction sessions	6570	750	7,320
Number of library instruction sessions	580	92	672
Public Service Hours per Week	111	106.5	
Number of persons entering libraries per week	23523	3379	26,902
Reference transactions per week	570	91	661
B/H ereserves (per week/average)	9,000		

<u>Materials</u>	Bailey/Howe	Dana	Total
Books	1,273,478	118153	1,391,631
Government Documents	1,116,438	n/a	1,116,438
Current Serial Subscriptions (incl. Periodicals)	18551	1342	19,893
Microforms	1,951,760	3,169	1,954,929
Manuscripts & Archives (linear feet)	11,097	n/a	11,097
Cartographic materials	228659	n/a	228,659
Graphic materials (l.e. photos.)	215,047	n/a	215,047
Audio materials	11,605	0	11,605
Film & Video materials	25,303	1520	26,823
			38,428
Computer materials	3,879	31	3,910